

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Porter Township School Corp (6520)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$5,901,956	\$5,979,914	\$5,655,824	\$5,613,334	-4.9%	- .8%	36.68%
	Payments to Other Governmental Units Within State	\$494,004	\$697,443	\$453,334	\$628,796	27.3%	38.7%	4.11%
	Library/Media Services	\$262,743	\$438,095	\$516,716	\$356,741	35.8%	-31.0%	2.33%
	Textbooks for Rent or Resale	\$115,257	\$137,199	\$40,667	\$257,805	123.7%	> 500%	1.68%
	Instruction, Related Technology	\$193,507	\$214,708	\$197,265	\$257,788	33.2%	30.7%	1.68%
	Vocational Education	\$57,690	\$59,033	\$59,210	\$73,705	27.8%	24.5%	.48%
	Gifted And Talented	\$35,174	\$210	\$6,614	\$52,729	49.9%	> 500%	.34%
	Improvement of Instruction	\$135,411	\$93,252	\$36,515	\$5,137	-96.2%	-85.9%	.03%
	Learning Disability	\$0	\$28,461	\$14,740	\$4,150	N/A	-71.8%	.03%
	Summer School Programs	\$28,318	\$16,719	\$0	\$3,099	-89.1%	N/A	.02%
	Preventive Remediation	\$17,489	\$1,227	\$3,728	\$2,176	-87.6%	-41.6%	.01%
	Remediation Testing	\$144	\$69	\$0	\$0	-100.0%	N/A	.0%
	Special Education Preschool	\$42,625	\$16,669	\$0	\$0	-100.0%	N/A	.0%
	Total	\$7,284,317	\$7,682,998	\$6,984,612	\$7,255,461	-.4%	3.9%	47.41%
<u>Student Instructional Support</u>	Office of The Principal	\$684,257	\$614,173	\$581,674	\$559,655	-18.2%	-3.8%	3.66%
	Guidance Services	\$181,577	\$187,244	\$150,790	\$144,749	-20.3%	-4.0%	.95%
	Health Services	\$81,757	\$79,208	\$74,045	\$85,615	4.7%	15.6%	.56%
	Other Support Services, School Administration	\$8,640	\$3,524	\$4,203	\$3,474	-59.8%	-17.3%	.02%
	Total	\$956,232	\$884,149	\$810,711	\$793,492	-17.0%	-2.1%	5.19%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$1,756,496	\$1,604,646	\$1,357,801	\$1,269,725	-27.7%	-6.5%	8.30%
	Student Transportation	\$1,082,581	\$1,467,777	\$958,195	\$1,224,371	13.1%	27.8%	8.0%
	Food Services Operations	\$514,933	\$564,005	\$502,055	\$513,186	-.3%	2.2%	3.35%
	Executive Administration	\$792,589	\$1,097,843	\$437,744	\$452,206	-42.9%	3.3%	2.96%
	Other Food Services	\$26,900	\$73,777	\$117,111	\$136,849	408.7%	16.9%	.89%
	Fiscal Services	\$126,789	\$121,509	\$111,544	\$115,804	-8.7%	3.8%	.76%
	Board of Education	\$106,801	\$73,386	\$63,137	\$76,514	-28.4%	21.2%	.50%
	Other Fiscal Services	\$4,285	\$1,473	\$9,348	\$11,803	175.5%	26.3%	.08%
	Ditch Assessments	\$0	\$1,892	\$946	\$946	N/A	.0%	.01%
	Total	\$4,411,374	\$5,006,307	\$3,557,881	\$3,801,404	-13.8%	6.8%	24.84%
<u>Nonoperational</u>	Debt Services	\$1,942,875	\$1,926,463	\$1,870,230	\$1,868,895	-3.8%	-.1%	12.21%
	Common School Fund	\$419,879	\$528,875	\$242,847	\$681,990	62.4%	180.8%	4.46%
	Facilities Acquisition and Construction	\$1,189,798	-\$34,880	\$356,910	\$476,753	-59.9%	33.6%	3.12%

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	Building Acquisition, Construction and Improvements	\$612,678	\$291,891	\$93,695	\$151,832	-75.2%	62.0%	.99%
	Athletic Coaches	\$201,617	\$203,107	\$165,236	\$143,512	-28.8%	-13.1%	.94%
	Veterans' Memorial Fund	\$56,966	\$66,736	\$30,656	\$90,891	59.6%	196.5%	.59%
	Building Acquisition, Construction and Improvement	\$53,463	\$37,151	\$4,771	\$20,167	-62.3%	322.7%	.13%
	Other Debt Services Obligations	\$4,869	\$9,035	\$6,485	\$8,885	82.5%	37.0%	.06%
	Community Recreation	\$7,323	\$8,616	\$5,180	\$4,873	-33.4%	-5.9%	.03%
	Nonprogramed Charges	\$3,500	\$4,742	\$5,500	\$4,246	21.3%	-22.8%	.03%
	Total	\$4,492,968	\$3,041,737	\$2,781,510	\$3,452,046	-23.2%	24.1%	22.56%
Grand Total		\$17,144,891	\$16,615,191	\$14,134,714	\$15,302,404	-10.7%	8.3%	100.0%